

Total Estimated Revenues by Fund, Function, Object

File ID: N

240/4 NATL. SCHOOL B'FAST & LUNCH

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00			
5700	REVENUES-LOCAL & INTERM.	48,553.00	7.25%
5800	STATE PROGRAM REVENUES	25,100.00	3.75%
5900	FEDERAL PROGRAM	553,490.00	82.63%
7900	OTHER RESOURCES-	42,724.00	6.38%
Total 00		669,867.00	100.00%
Total 0X		669,867.00	100.00%
240/4 Total		669,867.00	100.00%
Total Estimated Revenue		669,867.00	

240/4 NATL. SCHOOL B'FAST & LUNCH

Class Object	Description	Approved Appropriations	Percent of Total Fund
35 FOOD SERVICES			
6100	PAYROLL COSTS	309,173.00	46.15%
6200	PROFESSIONAL &	12,250.00	1.83%
6300	SUPPLIES AND MATERIALS	344,690.00	51.46%
6400	OTHER OPERATING EXPENSES	2,100.00	.31%
6600	CPTL OUTLY LAND BLDG &	.00	.00%
Total 35 FOOD SERVICES		668,213.00	99.75%
Total 3X FOOD SERVICES		668,213.00	99.75%
51 PLANT MAINTENANCE & OPERATION			
6200	PROFESSIONAL &	500.00	.07%
Total 51 PLANT MAINTENANCE &		500.00	.07%
Total 5X PLANT MAINTENANCE &		500.00	.07%
71 DEBT SERVICE			
6500	DEBT SERVICE	1,154.00	.17%
Total 71 DEBT SERVICE		1,154.00	.17%
Total 7X DEBT SERVICE		1,154.00	.17%
240/4 Total		669,867.00	100.00%
Total Appropriations		669,867.00	
End of Report			